

# Providence School Department

2002-2003 Actual

## District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 309,455,127
Total District Enrollment*:	27,084
Total District Per Pupil:	\$ 11,426
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 297,605,111
In-District Enrollment:	26,724
In-District Per Pupil:	\$ 11,136
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 277,705,309
In-District Enrollment:	26,724
Adj. District Per Pupil:	\$ 10,392
* Excludes Other Commitments	

Total	Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures: \$ 309,455,127	\$ 65,099,982	\$ 15,129,988	\$ 12,157,265	\$ 1,922,630	\$ 47,846	\$ 215,097,417
% of Total Expenditures: 100.00%	21.04%	4.89%	3.93%	0.62%	0.02%	69.51%
Program Enrollment:	2,912.86	4,713.06	24,158.00	138.73	N/A	19,949.32
% Involvement:	10.75%	17.40%	89.20%	0.51%		73.66%
<b>Instruction</b>						
Expenditures: \$ 161,535,379	34,978,349	14,863,721	9,932,779	1,027,345	42,979	100,690,205
% of Total Expenditures: 52.20%	11.30%	4.80%	3.21%	0.33%	0.01%	32.54%
<b>Instructional Support</b>						
Expenditures: \$ 48,135,038	18,000,834	263,772	2,184,740	476,913	4,867	27,203,912
% of Total Expenditures: 15.55%	5.82%	0.09%	0.71%	0.15%	0.00%	8.79%
<b>Operations</b>						
Expenditures: \$ 50,249,167	177,879	0	0	199,726	0	49,871,562
% of Total Expenditures: 16.24%	0.06%	0.00%	0.00%	0.06%	0.00%	16.12%
<b>Other Commitments</b>						
Expenditures: \$ 31,749,818	11,763,358	0	0	0	0	19,986,460
% of Total Expenditures: 10.26%	3.80%	0.00%	0.00%	0.00%	0.00%	6.46%
<b>Leadership</b>						
Expenditures: \$ 17,785,725	179,561	2,495	39,746	218,646	0	17,345,277
% of Total Expenditures: 5.75%	0.06%	0.00%	0.01%	0.07%	0.00%	5.61%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.